

AGENDA BILL APPROVAL FORM

Agenda Subject: Project No. CP0720 - Change Order Approval			Date: February 9, 2009				
Department: Finance	Attachments: Bu Contract Amendment	dget Status Sheet, ent Summary	Budget Impact: \$ 6,643 (After grant reimbursement)				
Administrative Recommendation	on:						
City Council approve Change Order No. 1 to the Agreement with Reid Middleton Engineers for Project No. CP0720, Auburn Municipal Airport Taxiway Improvements, increasing the contract amount by \$265,729.00 for a total revised contract price of \$562,729.00 (Washington state sales tax exempt).							
Background Summary:							
This contract provides engineering services for a parallel taxiway reconfiguration and taxiway electrical and lighting improvements at the Auburn Municipal Airport. Contract funding is in the following ratio:							
1. City of Auburn FUND 435 – Airport: 2-1/2% 2. WSDOT Grant Funds: 2-1/2% 3. FAA Grant Funds: 95%							
On June 28 th , 2007 a contract was awarded to Reid Middleton Engineers, for a total contract cost, including tax of \$297,000.							
This Contract amendment adds construction administration services to the original contract scope of work and adds engineering scope to upgrade the runway electrical and lighting systems A summary of the amendment items and each defined change is attached.							
N0217-3 O4.4.9.2 CP0720, A3.16.3							
☐ Airport ☐ Financ ☐ Hearing Examiner ☐ Munici ☐ Human Services ☐ Plant ☐ Park Board ☐ Public	IL COMMITTEES: ce pal Serv. ning & CD	Reviewed by Departn Building Cemetery Finance Fire Legal Public Works	nents & Divisions: M&O Mayor Parks Planning Police Human Resources				
	□Yes □No □Yes □No □ Until/ □ Until/	Call for Public Hearin	g//				
Councilmember: Cerino		Staff: Coleman	2				
Meeting Date: February 17, 200	<u> </u>	Item Number: V.C	.2				

BUDGET STATUS SHEET

Project No: CP0720	Project Title:	Auburn Municipa	l Airport Parallel	Taxiway Project	
Project Manager: Steven Burke					
Initiation Date: Advertisement Date: Award Date: The "Future Years" column	Project Initiation Permision to Advertise Contract Award Change Order 1 Approval Contract Final Acceptance		Date: February 2, 2009		
The Future rears Colum	n indicates the proj				
Funding	Prior Years	2008	Igeted (Funds 2009	Future Years	Total
FUND 435 - Airport (unrestricted) WSDOT Grant FAA Gant			70,500 6,643 252,443		70,500 6,643 252,443
Total	0	0	329,586	0	329,586
		Estimate	d Cost (Funds	: Needed)	
Activity	Prior Years	2008	2009	Future Years	Total
Design Engineering - City Costs					0
Design Engineering - Consultant Costs					o
Property Acquisition					0
Property Acquisition - Consultant Costs		:			0
Construction Contract Bid					0
Change Order #1			265,729		265,729
Authorizied Contingency (5%)					o
Other - (Indicate what it is)					0
Construction Engineering - City Costs					0
Construction Engineering - Consultant Costs					0
Total	0	0	265,729	0	265,729
			<u> </u>		

^{* (#)} in the Budget Status Sections indicates Money the City has available.

Reid Middleton Contract Amendments

ITEM 1:

The existing Contract for engineering services covered formulation, pre-design, design and bidding of the Auburn Municipal Airport Parallel Taxiway Project. This contract amendment adds construction administration to the scope of work of the original contract.

Parallel Taxiway Construction Administration:

City of Auburn FUND 435 –Airport (2-1/2%)	\$ 4, 298.
WSDOT Grant (2-1/2%)	\$ 4,298.
FAA Grant (95%)	\$ <u> 163,326.</u>
TOTAL	\$ 171,922.

ITEM 2:

The FAA has agreed to fund an increase in the projects scope to include runway electrical and lighting upgrades. The current runway electrical and lighting system does not meet FAA standards. This contract amendment adds engineering scope to design the runway electrical and lighting system.

Runway electrical and lighting design:

City of Auburn FUND 435 –Airport (2-1/2%) WSDOT Grant (2-1/2%) FAA Grant (95%)	\$ 2,345. \$ 2,345. \$ 89,117.
TOTAL	\$ 93,807.
Contract Amendment:	
Original Contract sum	\$ 297,000.
Amendment ITEM 1	\$ 171,922.
Amendment ITEM 2	\$ 93,807.
Revised Contract sum	\$ 562,729.
Revised Contract Funding:	
City of Auburn FUND 435 –Airport (2-1/2%)	\$ 14,068.
WSDOT Grant (2-1/2%)	\$ 14,068.
FAA Grant (95%)	\$ 535,593.
TOTAL	\$ 562,729.